Transportation Improvement Program for the State of Rhode Island October 1, 2002 to September 30, 2005

Amendment Number 7

Approved

August 12, 2004

State Planning Council One Capitol Hill Providence, RI 02908-5872

CMAQ Program

Revised 8/12/04

(Costs in Million Dollars)

Project / Program	Sponsor	Function	Fund	Phase	2003	2004	2005	2006	2007	2008	Total
Barrington Bike/Ped Connector County/Mathewson Rd.	Barrington	SM	С	С	.14	.04		.04			.22
Heavy Duty Vehicle Inspection	DEM	SM	С	0	.06	.03	.03				.12
Bike Guide	DOT	SM	С	Р	.03	.01	.05				.09
Bike/Pedestrian Program	DOT	SE	С	0	2.51	1.90	.82	1.00	1.00	1.00	8.23
Traffic Management Center	DOT	SM	С	ОС	4.00	4.00	3.00				11.00
Arterials Program	DOT	SM	С	С	.60	1.46	.70				2.76
Coordinated Signalization	Newport	SM	С	С		.01					.01
Bike To Work/College	Providence Foundation	SM	С	С	.06	.06					.12
Express Travel	RIPTA	SM	С	Р	.25	.25	.34				.84
Seasonal Ferry Service	RIPTA	SM	С	0	.70	.70					1.40
Posted Intermodal Info Program/TF Green	RIPTA	SM	С	0	.15	.15	.15				.4
Service Initiatives	RIPTA	SM	С	0		1.61	.55				2.10
Bus Replacement Program	RIPTA	SM	С	С	.60	.70	2.00	2.00	2.00	2.00	9.30
Transit Hubs/Paratransit	RIPTA	SM	С	С	.20	.40		.15	.15	.15	1.05

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo

H: High Priority I: Interstate N: NHS

P: Planning PLH: Public Land Highway

R: Recreational Trails S: STP - Minimum Guarantee

SR: Safety Redistribution

Function of Project/Program

A: Administrative

SD: Study and Development

SM: System Management

SP: System Preservation

SE: System Expansion

Phase

- A: Administration C: Construction D: Design, preparation of final construction plans
- E: Preliminary evaluation no commitment to implementation O: Operations
- R: Right-of-Way Property and easement acquisition including relocation
- S: Preliminary and environmental studies necessary to make implementation decision

CMAQ Program

Revised 8/12/04

(Costs in Million Dollars)

Project / Program		Sponsor	Function	Fund	d Phase	2003	2004	2005	2006	2007	2008	Total
High Efficiency Diesel Bus Emission Control		RIPTA	SM	С	С	.82	.82					1.6
Ozone Alert Days		RIPTA	SM	С	0	.39	.21	.21				.80
State CNG Infrastructure		State Energy Office	SM	С	С	.50	.50	.50	.50	.50	.50	3.00
Future CMAQ Projects	To be determined		SM	С					7.31	7.35	7.35	22.0
Hybrid Buses		RIPTA	SM	С	С			1.00				1.00
Hybrid Non-revenue Vehicles		RIPTA	SM	С	С			.15				.19
Enhanced Passenger Information		RIPTA	SM	С	0			.60				.60
Ten Additional AVL/APC's		RIPTA	SM	С	С			.15				.19
Park and Ride Lot Development		RIPTA	SM	С	С			.20				.20
Commuter Rail		DOT	SE	С				1.50				1.50
		Program To	ogram Total				12.85	11.95	11.00	11.00	11.00	68.82

Program partially funded in 2003, 2004, and 2005 by reallocating federal funds obligated in prior years.

Funding Categories

B: Bridge C: CMAQ D: Discretionary/Demo

H: High Priority I: Interstate N: NHS

P: Planning PLH: Public Land Highway

R: Recreational Trails S: STP - Minimum Guarantee

SR: Safety Redistribution

Function of Project/Program

A: Administrative

SD: Study and Development

SM: System Management

SP: System Preservation

SE: System Expansion

Phase

- A: Administration C: Construction D: Design, preparation of final construction plans
- E: Preliminary evaluation no commitment to implementation O: Operations
- R: Right-of-Way Property and easement acquisition including relocation
- S: Preliminary and environmental studies necessary to make implementation decision